

Appendix 4 - Budget Reduction Proposals 2026/27 to 2027/28

Portfolio	Service Area	Description	Efficiency &	Income	Ongoing
			Effectiveness	Generation	
2026/27 (£)	2027/28 (£)	Total			
Public Protection	Public Protection	Review of Sanctuary Scheme Wise Enforcement Income	7,500 19,000	7,500 19,000	7,500 19,000
Public Protection Total			7,500	19,000	26,500
Environmental Services	Waste & Street Care	Review of Power Tools Litter Bins route review Street Care service review Waste round review	2,500 5,000 13,000 25,000	2,500 5,000 13,000 25,000	2,500 5,000 13,000 25,000
Environmental Services Total			45,500	-	45,500
Climate Change and Natural Habitat	Parks	Increase memorial options Parks service review Review of Hanging Baskets provision Transition to permanent planters Review of Christmas Lighting provision Disposal of dead animals	1,000 40,000 5,000 5,000 10,000 20,000	1,000 20,000 5,000 5,000 5,000 20,000	1,000 40,000 5,000 5,000 10,000 20,000
Climate Change and Natural Habitat Total			60,000	21,000	36,000
Sustainable Growth and Economy	Development Management	Biodiversity Net Gain Income toward Eco Officer Planning service review	50,000 16,800	50,000 16,800	50,000 16,800
	Economic Regeneration	Econ Dev service review	20,600	20,600	20,600
	Housing & Resettlement	Service review	67,700	67,700	67,700
Sustainable Growth and Economy Total			105,100	50,000	155,100
Corporate Resources and Performance	Communities	Reduction of grants	28,000	28,000	28,000
	Corporate Resources	Subscriptions removal APSE, LGIU	5,000	5,000	5,000
	Property Services	Estates service review Increase room bookings Remove provision Review contract arrangements Review of internal NDR charges Review of Council's assets	5,000 5,000 4,200 5,000 15,000 20,000	5,000 5,000 4,200 5,000 15,000 20,000	5,000 5,000 4,200 5,000 15,000 20,000
	Transformation	Service review	54,000	54,000	54,000
Corporate Resources and Performance Total			131,200	10,000	61,000
Grand Total			349,300	100,000	324,100
					125,200
					449,300