

**Appendix 4 - Budget Reduction Proposals 2026/27 to 2027/28**

Portfolio	Service Area	Description	Efficiency & Effectiveness	Income Generation
Public Protection	Public Protection	Review of Sanctuary Scheme	7,500	
		Wise Enforcement Income		19,000
<b>Public Protection Total</b>			<b>7,500</b>	<b>19,000</b>
Envionmental Services	Waste & Street Care	Review of Power Tools	2,500	
		Litter Bins route review	5,000	
		Street Care service review	13,000	
		Waste round review	25,000	
<b>Envionmental Services Total</b>			<b>45,500</b>	<b>-</b>
Climate Change and Natural Habitat	Parks	Increase memorial options		1,000
		Parks service review	40,000	
		Review of Hanging Baskets provision	5,000	
		Transition to permanent planters	5,000	
		Review of Christmas Lighting provision	10,000	
		Disposal of dead animals		20,000
<b>Climate Change and Natural Habitat Total</b>			<b>60,000</b>	<b>21,000</b>
Sustainable Growth and Economy	Development Management	Biodiversity Net Gain Income toward Eco Officer		50,000
		Planning service review	16,800	
	Economic Regeneration	Econ Dev service review	20,600	
	Housing & Resettlement	Service review	67,700	
<b>Sustainable Growth and Economy Total</b>			<b>105,100</b>	<b>50,000</b>
Corporate Resources and Performance	Communities	Reduction of grants	28,000	
	Corporate Resources	Subscriptions removal APSE, LGIU	5,000	
	Property Services	Estates service review	5,000	5,000
		Increase room bookings		
		Remove provision	4,200	
		Review contract arrangements		5,000
		Review of internal NDR charges	15,000	
		Review of Council's assets	20,000	
	Transformation	Service review	54,000	
<b>Corporate Resources and Performance Total</b>			<b>131,200</b>	<b>10,000</b>
<b>Grand Total</b>			<b>349,300</b>	<b>100,000</b>

Ongoing		
2026/27 (£)	2027/28 (£)	Total
7,500		7,500
19,000		19,000
<b>26,500</b>	<b>-</b>	<b>26,500</b>
2,500		2,500
5,000		5,000
13,000		13,000
25,000		25,000
<b>45,500</b>	<b>-</b>	<b>45,500</b>
1,000		1,000
20,000	20,000	40,000
5,000		5,000
5,000		5,000
5,000	5,000	10,000
	20,000	20,000
<b>36,000</b>	<b>45,000</b>	<b>81,000</b>
50,000		50,000
16,800		16,800
20,600		20,600
67,700		67,700
<b>155,100</b>	<b>-</b>	<b>155,100</b>
14,000	14,000	28,000
5,000		5,000
5,000		5,000
5,000		5,000
	4,200	4,200
5,000		5,000
	15,000	15,000
	20,000	20,000
27,000	27,000	54,000
<b>61,000</b>	<b>80,200</b>	<b>141,200</b>
<b>324,100</b>	<b>125,200</b>	<b>449,300</b>